Signed On 20-Dec-2016 By Hema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 39,95,47,000/- (Rupees Thirty Nine Crores Ninety Five Lakhs Forty Seven Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 2340 **Dated: 20-12-2016**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. E.File.No.17028/11/2016,G-HM&FW dt.04-11-2016

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ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.39,95,47,000/-(Rupees Thirty Nine Crores Ninety Five Lakhs Forty Seven Thousands) from the BE provision 2016-17 to the State Health Society ,NHM,AP ., towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-11-08-310-312	V	280,88.84	0	0	280,88.84	184,68.94	16,82.00	79,37.90
2	2211-00-200-12-05-310-312	V	421,32.72	0	0	421,32.72	276,98.20	16,33.47	128,01.05
3	2211-00-789-11-05-310-312	V	47,16.95	0	0	47,16.95	37,37.55	2,26.67	7,52.73
4	2211-00-789-12-05-310-312	V	70,75.43	0	0	70,75.43	56,06.33	3,40.00	11,29.10
5	2211-00-796-11-05-310-312	V	25,92.41	0	0	25,92.41	14,14.28	45.33	11,32.80
6	2211-00-796-12-05-310-312	V	38,88.60	0	0	38,88.60	21,21.44	68.00	16,99.16
		Total	**884,94.95**	**0**	**0**	**884,94.95**	**590,46.74**	**39,95.47**	**254,52.74**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,.,
The Commissioner of Family Welfare Department,,A.P.,
The Director of Treasuries & Accounts,A.P..
The Director Works and Accounts
The Pay & Accounts Officer,
The Accountant General A.P.
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.